

ABSTRACT

Agriculture and Farmers Welfare – National Mission on Sustainable Agriculture (NMSA) Under Bhartiya Prakritik Krishi Padhati (BPKP) under Paramparagat Krishi Vikas Yojana – Administrative and Financial sanction for an amount of Rs.53.04 lakh in respect of first year programme for 4 clusters (2000 Ha) meant for the year 2020-2021 which shall be implemented during the year 2021-2022 – Orders – Issued.

AGRICULTURE AND FARMERS WELFARE (AP3) DEPARTMENT

G.O (2D) No.179

Dated: 02.12.2021 திருவள்ளுவர் ஆண்டு, 2052 பிலவ வருடம், கார்த்திகை 16

Read:

- 1. From the Executive Director, Tamil Nadu Watershed Development Agency letter No. 2175/TAWDEVA/NMSA/2020, dated 07.11.2020.
- 2. Government letter No. 20499/AP3(1)/2020-1, dated 01.12.2020.
- 3. From the Government of India, Ministry of Agriculture, Department of Agriculture, Co-operation and Farmers Welfare (INM) Division, New Delhi Letter F.No.9-60/2020-Org.Fmg Gen-(i), SC-(ii) & ST-(iii), dated 16.02.2021.
- 4. From the Director of Horticulture and Plantation Crops, Chennai-5 Letter No. GOI/17064/2019. Dated: 19.03.2021.
- 5. From the Executive Director, Tamil Nadu Watershed Development Agency letter No. 2833/TAWDEVA/NMSA/2020, dated 22.03.2021 and 06.10.2021.

ORDER:

In the Government letter second read above, the Annual Action Plan at an outlay of Rs.269.20 lakh (Rs.112.4 lakh for 2020-2021 Rs.78.4 lakh for 2021-2022 and Rs.78.4 lakh for 2022 -2023) for developing 2000 ha under Bhartiya Prakritik Krishi Padhati (BPKP) of Paramparagat Krishi Vikas Yojana (PKVY) was sent to Government of India for approval.

2. In the reference 3rd read above, the Government of India have released an amount of Rs.31.0824 lakh to Tamil Nadu as first instalment for 1st year activities under Bhartiya Prakritik Krishi Padhati (BPKP) of Paramparagat Krishi Vikas Yojana (PKVY). The total release including the corresponding 40% State Share of Rs.21.216 lakh works out to Rs.53.04 lakh including 2% administrative charges of Rs.1.04 lakh.

(p.t.o.)

- 3. In the reference 5th read above, the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) has forwarded the proposal of Director of Horticulture and Plantation Crops for the component wise amount proposed for implementing the first year programme along with State share for an outlay of Rs.106.08 lakh.
- 4. Bhartiya Prakritik Krishi Padhati (BPKP) is a zero external input system of organic agriculture largely relying on the principles of Zero Budget Natural Farming (ZBNF) is aimed at promoting traditional indigenous practices which gives freedom to farmers from externally purchased inputs and is largely based on, on-farm biomass recycling with major stress on biomass mulching, use of on-farm cow dungurine formulations (such as Bijamrit and Jivamrit); time to time working for soil aeration and exclusion of all synthetic chemical inputs directly or indirectly. For ensuring certification under Participatory Guarantee System (PGS) India programme, Bhartiya Prakritik Krishi Padhati (BPKP) practices will be compliant to Participatory Guarantee System (PGS) India standards.

Programme implementation:

The first-year activities of this programme will be implemented in 4 clusters in the Districts of Nilgiris, Coimbatore, Namakkal and Dindigul. The cluster size in each district will be 500 Ha by combining 2-3 adjacent blocks. Hence, this programme will be implemented in a total of 2000 Ha covering Horticultural crops.

The component wise amount proposed for implementing the first-year programme along with State matching share for an outlay of Rs.106.08 lakh is as below:

(Rs in lakh)

S. No.	Activity	Physical (Cluster size)	Total estimated amount	Amount proposed now	Government of India share	State Share
Α.	Programme impleme	entation				
A.1.	Deployment of manpower and management cost for implementation of programme including data management and uploading @ Rs. 1500/- per ha		30.000	15.000	9.000	6.000
A.2.	Cluster formation and Capacity building including exposure visits, and trainings of field functionaries	atani Loni e menada se i muni emioc e S. probules	20.000	10.000	6.000	4.000

В	Participatory Guarantee System Certification (PGS)					
B.1.	Service charges to Participatory Guarantee System (PGS) regional Councils.	На	14.000	7.000	4.200	2.800
B.2.	Residue analysis	000	0.000	0.000	0.000	0.000
C.	Incentive to farmers	20	0.000	0.000	0.000	0.000
C.1.	Incentive to farmers as Direct Benefit Transfer		40.000	20.000	12.000	8.000
	Total		104.000	52.000	31.200	20.800
	Administrative fund @ 2 %		2.080	1.04	0.624	0.416
	Grand Total		106.080	53.040	31.824	21.216

- 5. As per the National Mission for Sustainable Agriculture (NMSA) guidelines. the Tamil Nadu Watershed Development Agency, in the capacity of Nodal Agency for National Mission for Sustainable Agriculture (NMSA) is eligible for an amount of Rs.1.04 lakh (Rupees One lakh four thousand only) as 2% admin fund with regard to Implementation of Bhartiya Prakritik Krishi Padhati (BPKP) of Paramparagat Krishi Vikas Yojana (PKVY) component of National Mission for Sustainable Agriculture during the year 2020-2021 based on the release made by Government of India. Hence, the Executive Director, Tamil Nadu Watershed Development Agency has requested to sanction a sum of Rs.1.04 lakh, out of the release of Rs.53.040 lakh as first instalment to Tamil Nadu Watershed Development Agency (TAWDEVA) to meet the administrative expenditure with regard to Implementation of Bhartiya Prakritik Krishi Padhati (BPKP) of Paramparagat Krishi Vikas Yojana (PKVY) component of National Mission for Sustainable Agriculture (NMSA) in the State. She has also requested the Government to issue orders to Director of Agriculture to draw the administrative fund and transfer the same to Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA).
- 6. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) has requested the Government to accord administrative and financial sanction for an amount of Rs.53.04 lakh (Rupees Fifty three lakh and four thousand only) including 2% administrative charges of Rs.1.04 lakh under Bhartiya Prakritik Krishi Padhati (BPKP) of Paramparagat Krishi Vikas Yojana (PKVY) as per the proposal given by the Department of Horticulture and Plantation Crops.
- 7. The Government after careful examination of the proposal of the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) accord administrative and financial sanction for an amount of Rs. 53.04 lakh (Rupees Fifty three lakh and four thousand only) including 2% administrative charges of Rs.1.04 lakh (i.e. Rs. 52.00 lakh + Rs.1.04 lakh) under Bhartiya Prakritik Krishi Padhati (BPKP) of Paramparagat Krishi Vikas Yojana (PKVY) in respect of first year programme for 4 clusters (2000 Ha) meant for the year 2020-2021 which shall be implemented during the year 2021-2022.
- 8. The expenditure sanctioned in para 7 above shall be debited to the heads of Account as given in Annexures to this order. The Director of Agriculture shall be Estimating, Reconciling and Controlling authority for the New Sub head of Accounts opened under Demand No. 05.02 as detailed in the Annexure II to this order.

- 9. Necessary additional funds of Rs. 1,07,000/- will be provided in Revised Estimate (RE) / Final Modified Appropriation (FMA) 2021-2022. Pending provision of such funds, the Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 7 above. The Director of Agriculture is directed to include this expenditure while sending the Budget proposal for Revised Estimate (RE) / Final Modified Appropriation (FMA) 2021-2022 to Government in Finance (Agriculture and Farmers Welfare) Department at the appropriate time without fail.
- 10. The Director of Horticulture and Plantation Crops is authoriesd to draw Rs.52.00 lakh (Rupees fifty two lakh only) and disburse the same to the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) for implementing the project.
- 11. The Director of Horticulture and Plantation crops is permitted to fix the physical target based on the need and the potential of the Districts.
- 12. The Director of Horticulture and Plantation Crops is permitted to adhere the new procedure of fund flow through Public Financial Management System (PFMS) issued by Government of India and transferred to the single Nodal account for implementing the projects.
- 13. The Director of Agriculture is authorized to draw the 2% Administration Cost (i.e.) Rs.1.04 lakh (One lakh and four thousand only) and disburse the same to the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) for incurring administrative expenditure under Bhartiya Prakritik Krishi Padhati (BPKP) of Paramparagat Krishi Vikas Yojana (PKVY).
- 14. The Director of Horticulture and Plantation Crops is requested to scrupulously follow the Bhartiya Prakritik Krishi Padhati (BPKP) Guidelines issued by the Government of India and to follow the cost norms and pattern of assistance while implementing the projects. Further the implementing Departments shall ensure proper implementation of the projects and complete them in time.
- 15. The Director of Horticulture and Plantation Crops is also requested to monitor the implementation process and progress at the State and District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government simultaneously.
- 16. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) is requested to send the monthly progress report by 10th of the subsequent month and the utilization certificate in the prescribed format to the Government of India under intimation to this Government without fail.
- 17. This order issues with the concurrence of Finance Department vide its U.O. No. 46211/Finance (Agriculture and Farmers Welfare) /2021, dated 01.12.2021 and Additional Sanction Ledger No.1012 (One thousand and twelve).

(BY ORDER OF THE GOVERNOR)

C. SAMAYAMOORTHY AGRICULTURAL PRODUCTION COMMISSIONER AND SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chepauk, Chennai-5. The Director of Agriculture, Chepauk, Chennai-5.

The Executive Director, Tamil Nadu Watershed Development Agency, Guindy, Chennai-32.

The Accountant General (A&E), Chennai-18.

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer (South), Chennai-35.

The Principal Accountant General (AAD), Chennai-18.

The Principal Accountant General (G&SSA), Chennai-18.

The Principal Accountant General (E&RSA), Chennai-18.

The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit), Secretariat, Chennai-9.

The District Treasury Officers of The Nilgiris, Coimbatore, Dindigul and Namakkal.

Copy to:-

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Co-operation and Farmers Welfare (INM Division), Krishi Bhavan, New Delhi - 110 001.

The Special Personal Assistant to Hon'ble Minister for Agriculture and Farmers Welfare Department, Secretariat, Chennai-9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture and Farmers Welfare Department, Secretariat, Chennai-9.

The Agriculture and Farmers Welfare (OP3) Department, Secretariat, Chennai-9. (2 Copies).

The Finance Department (Agriculture and Farmers Welfare / BG-I/BG- II), Secretariat, Chennai-9.

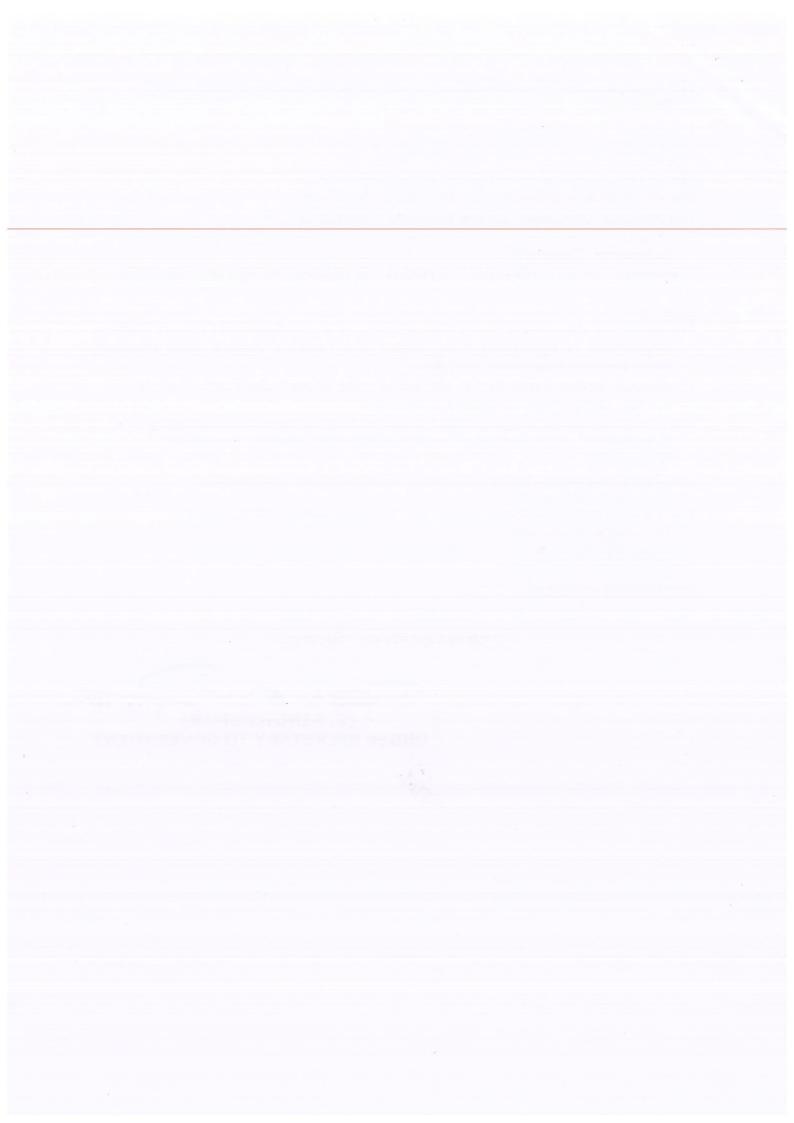
The Assistant Programmer, Agriculture and Farmers Welfare Department, Secretariat, Chennai-9.

Stock File/Spare Copies.

/FORWARDED BY ORDER/

(G. SENDILKUMAR)

UNDER SECRETARY TO GOVERNMENT



ANNEXURE - I

[G.O.(2D)No.179, Agriculture and Farmers Welfare (AP3) Department, dated 02.12.2021]

Department of Horticulture and Plantation Crops

The component wise amount proposed for first instalment release during 2020-2021 under Bhartiya Prakritik Krishi Padhati (BPKP) under National Mission on Sustainable Agriculture (NMSA).

(Rs in lakh)

S. No.	Activity	Physical (Cluster size)	Total estimated amount	Amount proposed now	Government of India share	State Share
Α.	Programme implementation	n				
A.1.	Deployment of manpower and management cost for implementation of programme including data management and uploading @ Rs. 1500/-per ha	2000 Ha	30.000	15.000	9.000	6.000
A.2.	Cluster formation and Capacity building including exposure visits, and trainings of field functionaries.		20.000	10.000	6.000	4.000
В	Participatory Guarantee Sy	stem Certif	ication			fi marini
B.1.	Service charges to Participatory Guarantee System (PGS) regional Councils.		14.000	7.000	4.200	2.800
B.2.	Residue analysis		0.000	0.000	0.000	0.000
C.	Incentive to farmers		0.000	0.000	0.000	0.000
C.1.	Incentive to farmers as Direct Benefit Transfer		40.000	20.000	12.000	8.000
	Total		104.000	52.000	31.200	20.800
	Administrative fund @ 2 %		2.080	1.04	0.624	0.416
	Grand Total		106.080	53.040	31.824	21.216

Head of Account

General Head (Central Share)

2401- 00 - Crop Husbandry - 108 Commercial Crops - Schemes Shared between State and Centre - VL - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops.

Activities/ Interventions	Detailed Head	Sub-detailed Head	DPC	Amount (Rs in
THE VEHIONS.		Tieau		lakh)
Па	311 Subsidies	01 Individual Based Subsidy	IFHRMS DPC 2401-00-108-VL-31101	9.360
Paramparagat Krishi Vikas Yojan	333 Payments for Professional and Special Services	03 Special Service	IFHRMS DPC 2401-00-108-VL-33303	7.020
X	305 Office Expenses	02 Other Contingencies	IFHRMS DPC 2401-00-108-VL-30502	7.956
	Total			24.336

(Rupees Twenty four lakh thirty three thousand and six hundred only)

General Head (State Share)

2401-00-Crop Husbandry - 108 Commercial Crops - Schemes shared between State and Centre - VR - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops - State Share.

Activities/	Detailed	Sub-detailed	DPC	Amount
Interventions	Head	Head	Henogo (EDS) .	(Rs in lakh)
ana	311 Subsidies	01 Individual Based Subsidy	IFHRMS DPC 2401-00-108-VR-31101	6.240
Paramparagat Krishi Vikas Yojana	333 Payments for Professional and Special Services	03 Special Service	IFHRMS DPC 2401-00-108-VR-33303	4.680
X E	305 Office Expenses	02 Other Contingencies	IFHRMS DPC 2401-00-108-VR-30502	5.304
	Total			16.224

(Rupees Sixteen lakh twenty two thousand and four hundred only)

SC Head (Central Share)

2401-00-Crop Husbandry - 793 Special Central Assistance for Scheduled Caste Component Plan – Schemes Shared between State and Centre – UV – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Special Component Plan - Horticulture Crops.

Activities/	Detailed Head	Sub-detailed	DPC	Amount
Interventions		Head		(Rs in
	or stands to home his some			lakh)
	311 Subsidies	01 Individual	IFHRMS DPC	2.520
Krishi		Based Subsidy	2401-00-793-UV-	
Z a			31101	
Paramparagat K VikasY ojana	333 Payments	03 Special	IFHRMS DPC	1.890
agg o	for Professional	Service	2401-00-793-UV-	
as	and Special		33303	
d XX	Services		install	
ıraı /	305 Office	02 Other	IFHRMS DPC	2.142
В	Expenses	Contingencies	2401-00-793-UV-	
			30502	
	Total			6.552
		THE SHAPE OF THE PARTY		

(Rupees Six lakh fifty five thousand and two hundred only)

SC Head (State Share)

2401-00-Crop Husbandry - 793 Special Central assistance for Scheduled Caste Component Plan - Schemes Shared between State and Centre - VM - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Special Component Plan - Horticulture Crops- State Share.

Activities / Interventions	Detailed Head	Sub-detailed Head	DPC	Amount (Rs in lakh)
Krishi	311 Subsidies	01 Individual based subsidy	IFHRMS DPC 2401-00-793-VM- 31101	1.680
Paramparagat K VikasYojana	333 Payments for Professional and Special Services	03 Special Service	IFHRMS DPC 2401-00- 793- VM- 33303	1.260
Parar V	305 Office Expenses	02 Other Contingencies	IFHRMS DPC 2401-00-793-VM- 30502	1.428
10-3843A	Total			4.368

(Rupees Four lakh thirty six thousand and eight hundred only)

ST Head (Central Share)

2401-00-Crop Husbandry - 794 Special Central Assistance for Tribal Sub-Plan - Schemes shared between State and Centre UQ - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Tribal Sub Plan - Horticulture Crops.

Activities / Interventions	Detailed Head	Sub - detailed Head	DPC	Amount (Rs in
THE WATER CO.		nagales est	ROSE PROPERTY OF	lakh)
Krishi	311 Subsidies	01 Individual Based Subsidy	IFHRMS DPC 2401- 00-794-UQ-31101	0.120
aramparagat Kr Vikas Yojana	333 Payments for Professional and Special Services	03 Special Service	IFHRMS DPC 2401- 00-794-UQ-33303	0.090
aram Vik	305 Office Expenses	02 Other Contingencies	IFHRMS DPC 2401- 00-794-UQ-30502	0.102
ш.	Total		1 3 3 1 2 3 2	0.312

(Rupees Thirty one thousand and two hundred only)

ST Head (State share)

2401-00-Crop Husbandry - 794 Special Central Assistance for Tribal Sub-Plan - Schemes shared between State and Centre VH – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Tribal Sub Plan - Horticulture Crops- State Share.

Activities/	Detailed Head	Sub-detailed	DPC	Amount
Interventions		Head		(Rs in lakh)
Vikas	311 Subsidies	01 Individual based subsidy	IFHRMS DPC 2401-00-794-VH - 31101	0.080
agat Krishi Yojana	333 Payments for Professional and Special Services	03 Special Service	IFHRMS DPC 2401-00-794-VH - 33303	0.060
arampar	305 Office Expenses	02 Other Contingencies	IFHRMS DPC 2401-00-794-VH - 30502	0.068
<u> </u>	Total			0.208

(Rupees Twenty thousand and eight hundred only)

Total amount proposed = 24.336+16.224+6.552+4.368+0.312+0.208 = 52.00 lakh)

C. SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

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SECTION OFFICER

[G.O (2D) No.179, Agriculture and Farmers Welfare (AP3) Department, dated 02.12.20201]

Annexure - II

Administrative Cost of Rs. 1.04 lakh for Bhartiya Prakritik Krishi Padhati (BPKP) under Paramparagat Krishi Vikas Yojana (PKVY):-

General Head (Central Share):-

2401-00 Crop Husbandry – 108 Commercial Crops – Schemes Shared between State and Centre VS Administrative Cost to TAWDEVA under Paramparagat Krishi Vikas Yojana (PKVY) of National Mission on Sustainable Agriculture – 309 - Grants-in-Aid - 03 – Grants for specific schemes.

[IFHRMS DPC: 2401 00 108 VS 30903]

- Rs.0.4866 lakh

General Head (State Share):-

2401-00 Crop Husbandry – 108 Commercial Crops – Schemes Shared between State and Centre VT Administrative Cost to TAWDEVA under Paramparagat Krishi Vikas Yojana of National Mission on Sustainable Agriculture – State Share - 309-Grants-in-Aid - 03 – Grants for specific schemes.

[IFHRMS DPC: 2401 00 108 VT 30903]

- Rs.0.3244 lakh

SC Head (Central Share):-

2401- 00 Crop Husbandry - 793 Special Central Assistance for Scheduled Caste Component Plan - Schemes Shared between State and Centre VV Administrative Cost to TAWDEVA under Paramparagat Krishi Vikas Yojana of National Mission on Sustainable Agriculture - 309 - Grants - in - Aid - 03 - Grants for Specific schemes.

[IFHRMS DPC: 2401 00 793 VV 30903]

- Rs.0.1308 lakh

SC Head (State Share):-

2401-00 Crop Husbandry -793 Special Central Assistance for Scheduled Caste Component Plan – Schemes Shared between State and Centre VW Administrative Cost to TAWDEVA under Paramparagat Krishi Vikas Yojana of National Mission on Sustainable Agriculture – State Share - 309 Grants-in-Aid - 03 Grants for Specific schemes.

[IFHRMS DPC: 2401 00 793 VW 30903]

- Rs.0.0872 lakh

ST Head (Central Share):-

2401 - 00 Crop Husbandry - 794 Special Central Assistance for Tribal Sub Plan - Schemes Shared between State and Centre VP Administrative Cost to TAWDEVA under Paramparagat Krishi Vikas Yojana of National Mission on Sustainable Agriculture - State Share - 309 - Grants-in-Aid-03 Grants for Specific schemes.

[IFHRMS DPC: 2401 00 794 VQ 30903]

- Rs.0.0066 lakh

ST Head (State Share):-

2401-00 Crop Husbandry - 794 Special Central Assistance for Tribal Sub-Plan – Schemes Shared between State and Centre VQ Administrative Cost to TAWDEVA under Paramparagat Krishi Vikas Yojana of National Mission on Sustainable Agriculture – State Share - 309- Grants-in-Aid 03 – Grants for Specific schemes.

[IFHRMS DPC: 2401 00 794 VQ 30903]

- Rs.0.0044 lakh

C. SAMAYAMOORTHY AGRICULTURAL PRODUCTION COMMISSIONER AND SECRETARY TO GOVERNMENT

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SECTION OFFICER